

Income / Expense Budget Year Comparison

Income	Budget 2007	Actual 2007	Difference 2007
Donations	3000.00	2073.30	926.70
Fundraising	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Opening Day	2000.00	2101.57	-101.57
Recovered Bank Fees	0.00	0.00	0.00
Registration	50000.00	48739.65	1260.35
Registration Late	500.00	0.00	500.00
Snack Bar	7000.00	5989.67	1010.33
Sponsors	0.00	0.00	0.00
Tournaments	0.00	0.00	0.00
U6	0.00	2400.00	-2400.00
Total	62500.00	61304.19	1195.81
Expenses	Budget 2007	Actual 2007	Difference 2007
Accounting (Accountant)	1000.00	724.00	276.00
Administrative Expenses	750.00	370.47	379.53
Advertising (signs)	500.00	865.63	-365.63
Awards (Trophies)	1000.00	1410.19	-410.19
Bank Service Charges	500.00	29.48	470.52
Board Expenses	1000.00	386.83	613.17
City of Dixon Fields/Lights	1000.00	552.00	448.00
Coaches	1500.00	0.00	1500.00
Equipment - Goals	500.00	907.49	-407.49
Equipment - Other	0.00	0.00	0.00
Equipment - Field Paint	1000.00	1503.25	-503.25
Equipment - Flags	500.00	281.86	218.14
Equipment - Nets/Balls	1000.00	601.50	398.50
Equipment - Field Painters	800.00	300.00	500.00
Good of the Game	1000.00	1045.00	-45.00
Livescan Fingerprinting	300.00	190.00	110.00
Miscellaneous	0.00	1426.93	-1426.93
Photos	6000.00	3723.03	2276.97
Postage & Box Rental	750.00	578.20	171.80
Referees	9000.00	5688.00	3312.00
Registrar Stipen	0.00	539.00	-539.00
Registration Expense U6	0.00	1989.58	-1989.58
Registration Packets	1500.00	2162.39	-662.39
Registration Refund	0.00	2483.25	-2483.25
Scholarships - High School	1000.00	1000.00	0.00
Scholarships - Registration	1800.00	531.25	1268.75
Snack Bar - Stock	3500.00	3590.42	-90.42
Snack Bar - Helpers	1500.00	0.00	1500.00
Snack Bar - Repairs	500.00	0.00	500.00
SYSL Fees	21000.00	17946.62	3053.38
Taxes	100.00	5344.00	-5244.00
Telephone	1700.00	1262.20	437.80
Last Years Expenses (see below)	0.00	3760.26	-3760.26
Total	60700.00	61192.83	-492.83
<u>Last Years Expenses Paid This Year</u>			
Lights		882.00	
High School Scharlorship		500.00	
Field Painters		400.00	
SYSL 2006 Close Out		1978.26	
Total		3760.26	