

Income / Expense Budget Year Comparison

Income	Budget 2008	Actual 2008	Difference 2008	
Donations	1000.00	1000.00	0.00	
Miscellaneous	0.00	16.00	-16.00	
Opening Day	2000.00	0.00	2000.00	
Recovered Bank Fees	0.00	0.00	0.00	
Registration	38500.00	35646.00	2854.00	
Snack Bar	3000.00	4050.14	-1050.14	
Sponsors	0.00	0.00	0.00	
Tournaments	0.00	0.00	0.00	
U6	0.00	0.00	0.00	
Total	44500.00	40712.14	3787.86	
Expenses	Budget 2008	Actual 2008	Difference 2008	
Accounting (Accountant)	1000.00	0.00	1000.00	
Administrative Expenses	500.00	1515.38	-1015.38	
Advertising (signs)	500.00	689.00	-189.00	
Awards (Trophies)	1000.00	1395.87	-395.87	
Bank Service Charges	500.00	78.00	422.00	
Board Expenses	1000.00	0.00	1000.00	
City of Dixon Fields/Lights	1000.00	0.00	1000.00	
Coaches	1500.00	0.00	1500.00	
Equipment	500.00	2301.60	-1801.60	
Equipment - Other	0.00	0.00	0.00	
Equipment - Field Paint	700.00	0.00	700.00	
Equipment - Flags	500.00	0.00	500.00	
Equipment - Nets/Balls	500.00	0.00	500.00	
Equipment - Field Painters	300.00	400.00	-100.00	
Good of the Game	500.00	375.20	124.80	
Livescan Fingerprinting	100.00	0.00	100.00	
Miscellaneous	0.00	356.87	-356.87	Snackbar broken into
Photos	5000.00	2884.09	2115.91	
Postage	300.00	0.00	300.00	
Referees	6000.00	4145.00	1855.00	
Registration Expense U6 Insurance	0.00	982.00	-982.00	
Registration Packets	1500.00	0.00	1500.00	
Registration Refund	0.00	3394.75	-3394.75	
Scholarships - High School	1000.00	500.00	500.00	
Scholarships - Registration	1000.00	1125.00	-125.00	
Snack Bar - Stock	2000.00	1985.60	14.40	
Opening Day	0.00	1315.69	-1315.69	
Stipen	0.00	463.00	-463.00	
SYSL Fees	16000.00	12918.29	3081.71	
Taxes	100.00	0.00	100.00	
Telephone	1500.00	1451.87	48.13	
Total	44500.00	38277.21	6222.79	
Last Years Registration Replacement Check		4122.50		
Actual Income		40712.14		
Auctual Expenses		38277.21		
Bank Balance		2434.93		
Registration Schoalships		1125.00		