

Income / Expense Budget Year Comparison

Income	Budget 2009	Actual 2009	Difference 2009	
Donations	0.00	199.00	-199.00	
Miscellaneous	0.00	0.00	0.00	
Recovered Bank Fees	0.00	100.00	-100.00	
Registration	25000.00	24250.00	750.00	
Snack Bar	3050.00	4100.00	-1050.00	
Total	28050.00	28649.00	-599.00	
Expenses	Budget 2009	Actual 2009	Difference 2009	
Accounting (Accountant)	750.00	724.00	26.00	
Administrative Expenses	500.00	447.01	52.99	
Advertising (signs)	500.00	130.00	370.00	
Awards (Trophies)	750.00	717.75	32.25	
Bank Service Charges	200.00	168.00	32.00	
City of Dixon Fields/Lights	700.00	510.00	190.00	
Equipment	2300.00	2278.92	21.08	
Equipment - Other	0.00	0.00	0.00	
Equipment - Field Paint	350.00	315.00	35.00	
Equipment - Flags	0.00	0.00	0.00	
Equipment - Nets/Balls	0.00	0.00	0.00	
Equipment - Field Painters	0.00	0.00	0.00	
Good of the Game	100.00	87.95	12.05	
Livescan Fingerprinting	100.00	0.00	100.00	
Miscellaneous	0.00	0.00	0.00	
Photos	3500.00	3379.13	120.87	
Postage	300.00	0.00	300.00	
Referees	5500.00	5165.00	335.00	
Registration Expense U6 Insurance	0.00	0.00	0.00	
Registration Packets	0.00	0.00	0.00	
Registration Refund	0.00	0.00	0.00	
Scholarships - High School	500.00	500.00	0.00	
Scholarships - Registration	1000.00	1550.00	-550.00	26 given out
Snack Bar - Stock	2500.00	2409.93	90.07	
Opening Day	0.00	1529.01	-1529.01	
Stipen	0.00	566.00	-566.00	
SYSL Fees	7500.00	7414.12	85.88	
Taxes	0.00	0.00	0.00	
Telephone	1000.00	1224.00	-224.00	
Total	28050.00	29115.82	-1065.82	
Checking Balance 1785.98				