

## Income / Expense Budget Year Comparison

<b>Income</b>	<b>Budget 2010</b>	<b>Actual 2010</b>	<b>Difference 2010</b>
Donations	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Opening Day	0.00	0.00	0.00
Recovered Bank Fees	0.00	0.00	0.00
Registration	25550.00	0.00	25550.00
Snack Bar	3000.00	0.00	3000.00
<b>Total</b>	<b>28550.00</b>	<b>0.00</b>	<b>28550.00</b>
<b>Expenses</b>	<b>Budget 2010</b>	<b>Actual 2010</b>	<b>Difference 2010</b>
Accounting (Accountant)	750.00	0.00	750.00
Administrative Expenses	300.00	0.00	300.00
Advertising (signs)	200.00	0.00	200.00
Awards (Trophies)	800.00	0.00	800.00
Bank Service Charges	200.00	0.00	200.00
Board Expenses	300.00	0.00	300.00
City of Dixon Fields/Lights	0.00	0.00	0.00
Coaches	0.00	0.00	0.00
Equipment	2500.00	0.00	2500.00
Equipment - Other	0.00	0.00	0.00
Equipment - Field Paint	350.00	0.00	350.00
Equipment - Flags	0.00	0.00	0.00
Equipment - Nets/Balls	0.00	0.00	0.00
Equipment - Field Painters	0.00	0.00	0.00
Good of the Game	200.00	0.00	200.00
Livescan Fingerprinting	100.00	0.00	100.00
Miscellaneous	0.00	0.00	0.00
Photos	3500.00	0.00	3500.00
Postage	300.00	0.00	300.00
Referees	5500.00	0.00	5500.00
Registration Expense U6 Insurance	0.00	0.00	0.00
Registration Packets	500.00	0.00	500.00
Registration Refund	0.00	0.00	0.00
Scholarships - High School	500.00	0.00	500.00
Scholarships - Registration	1000.00	0.00	1000.00
Snack Bar - Stock	2000.00	0.00	2000.00
Opening Day	0.00	0.00	0.00
Stipen	0.00	0.00	0.00
SYSL Fees	8250.00	0.00	8250.00
Taxes	100.00	0.00	100.00
Telephone	1200.00	0.00	1200.00
<b>Total</b>	<b>28550.00</b>	<b>0.00</b>	<b>28550.00</b>
<b>Checking Balance 1785.98</b>			