

## Income / Expense Budget Year Comparison

<b>Income</b>	<b>Actual 2004</b>	<b>Difference 2004</b>
Donations	1000.00	9000.00
Fundraising	5743.50	-4243.50
Miscellaneous	4883.86	-4883.86
Opening Day	0.00	0.00
Opening Day - Kick-A-Thon	0.00	0.00
Recovered Bank Fees	0.00	0.00
Registration	37709.00	1291.00
Registration Late	4922.61	-1922.61
Snack Bar	4579.46	-1579.46
Sponsors	0.00	0.00
Team Donations	0.00	0.00
Tournaments	0.00	0.00
U6	0.00	0.00
<b>Total</b>	<b>58838.43</b>	<b>-2338.43</b>
<b>Expenses</b>	<b>Actual 2004</b>	<b>Difference 2004</b>
Accounting	0.00	0.00
Administrative Expenses Copies	1776.66	223.34
Administrative Expenses Office Supplies	49.06	1450.94
Administrative Expenses Postage	738.81	-738.81
Administrative Expenses Registrar Salary	0.00	0.00
Advertising	0.00	0.00
Awards	1633.13	366.87
Bank Service Charges	734.35	-734.35
Board Expenses	1572.13	-1572.13
City of Dixon Fields	0.00	0.00
Coaches	2820.92	-1420.92
Dixon Voetball	0.00	0.00
Equipment - Goals	0.00	0.00
Equipment - Other	1982.42	-1482.42
Equipment - Field Paint	3212.15	-1212.15
Equipment - Flags	0.00	0.00
Equipment - Nets/Balls	4662.70	-1162.70
Equipment - Field Painters	0.00	-1162.70
Good of the Game	0.00	2000.00
Hall Park Lights	292.00	-292.00
Livescan Fingerprinting	0.00	0.00
Membership (Sams)	0.00	0.00
Miscellaneous	0.00	0.00
Newsletters	0.00	1000.00
Office	0.00	0.00
Opening Day - Kick-A-Thon	3617.71	-3617.71
Opening Day - Ceremony	1421.37	-421.37
Opening Day - Jump House	0.00	0.00
Other	5.00	-5.00
Photos	3521.90	-271.90
Postage	0.00	0.00
Referees	8000.00	-1000.00
Registration Expense U6	3174.62	-3174.62
Registration Refund	1125.00	-1125.00
Scholarships - High School	0.00	0.00
Scholarships - Registration	800.00	2000.00
Snack Bar	4344.10	-3344.10
Snack Bar - Helpers	0.00	0.00

# Income / Expense Budget Year Comparison

<b>Expenses</b>	<b>Actual 2004</b>	<b>Difference 2004</b>
Snack Bar - Repairs	0.00	0.00
SYSL Fees	0.00	12500.00
Taxes	0.00	0.00
Team Expenses	275.00	-275.00
Telephone	898.36	-898.36
Tournaments	0.00	0.00
Trophies	0.00	0.00
<b>Total</b>	<b>46657.39</b>	<b>-4370.09</b>