

Income / Expense Budget Year Comparison

Income	Actual 2005	Difference 2005
Donations	2000.00	0.00
Fundraising	0.00	1500.00
Miscellaneous	129.00	871.00
Opening Day	1176.33	1823.67
Opening Day - Kick-A-Thon	4790.75	2209.25
Recovered Bank Fees	0.00	750.00
Registration	43850.50	-3850.50
Registration Late	0.00	5000.00
Snack Bar	5452.25	47.75
Sponsors	0.00	5000.00
Team Donations	8659.44	-3659.44
Tournaments	0.00	5000.00
U6	0.00	0.00
Total	66058.27	14691.73
Expenses	Actual 2005	Difference 2005
Accounting	400.00	600.00
Administrative Expenses Copies	1447.11	-1447.11
Administrative Expenses Office Supplies	1049.46	-1049.46
Administrative Expenses Postage	168.00	-168.00
Administrative Expenses Registrar Salary	500.00	-500.00
Advertising	1118.87	-1118.87
Awards	998.05	1001.95
Bank Service Charges	1084.21	-84.21
Board Expenses	805.57	1294.43
City of Dixon Fields	288.00	712.00
Coaches	563.70	3436.30
Dixon Voetball	5336.00	-5336.00
Equipment - Goals	7410.58	-7410.58
Equipment - Other	609.70	-609.70
Equipment - Field Paint	817.78	2682.22
Equipment - Flags	787.50	-787.50
Equipment - Nets/Balls	301.70	698.30
Equipment - Field Painters	550.00	450.00
Good of the Game	446.73	3553.27
Hall Park Lights	0.00	750.00
Livescan Fingerprinting	0.00	0.00
Membership (Sams)	65.00	-65.00
Miscellaneous	99.00	1901.00
Newsletters	0.00	1000.00
Office	0.00	1500.00
Opening Day - Kick-A-Thon	2045.50	1454.50
Opening Day - Ceremony	1334.58	165.42
Opening Day - Jump House	240.00	-240.00
Other	0.00	3000.00
Photos	4495.47	-995.47
Postage	0.00	750.00
Referees	8966.70	-966.70
Registration Expense U6	0.00	1000.00
Registration Refund	1108.50	391.50
Scholarships - High School	1500.00	-500.00
Scholarships - Registration	2080.00	-280.00
Snack Bar	2457.78	-957.78
Snack Bar - Helpers	1292.00	-292.00

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Expenses	Actual 2005	Difference 2005
Snack Bar - Repairs	0.00	0.00
SYSL Fees	17897.00	-3897.00
Taxes	10.00	-10.00
Team Expenses	8526.88	-3526.88
Telephone	723.20	276.80
Tournaments	0.00	1500.00
Trophies	0.00	0.00
Total	77524.57	-2124.57