

Income / Expense Budget Year Comparison

Income	Budget 2006	Actual 2006	Difference 2006
Donations	3000.00	671.42	2328.58
Fundraising	0.00	0.00	0.00
Miscellaneous	0.00	942.09	-942.09
Opening Day	2000.00	0.00	2000.00
Opening Day - Kick-A-Thon	5000.00	0.00	5000.00
Recovered Bank Fees	0.00	50.00	-50.00
Registration	56250.00	51939.00	4311.00
Registration Late	0.00	0.00	0.00
Snack Bar	5500.00	8263.96	-2763.96
Sponsors	0.00	0.00	0.00
Team Donations	0.00	1081.65	-1081.65
Tournaments	0.00	0.00	0.00
U6	0.00	1750.00	-1750.00
Total	71750.00	64698.12	7051.88
Expenses	Budget 2006	Actual 2006	Difference 2006
Accounting	500.00	529.00	-29.00
Administrative Expenses Copies	1500.00	1347.83	152.17
Administrative Expenses Office Supplies	1500.00	1657.31	-157.31
Administrative Expenses Postage	0.00	111.00	-111.00
Administrative Expenses Registrar Salary	500.00	608.00	-108.00
Advertising	500.00	859.50	-359.50
Awards	1000.00	0.00	1000.00
Bank Service Charges	1000.00	23.15	976.85
Board Expenses	1000.00	0.00	1000.00
City of Dixon Fields	500.00	0.00	500.00
Coaches	1500.00	166.78	1333.22
Dixon Voetball	0.00	2625.00	-2625.00
Equipment - Goals	0.00	6904.37	-6904.37
Equipment - Other	0.00	0.00	0.00
Equipment - Field Paint	1000.00	0.00	1000.00
Equipment - Flags	1000.00	0.00	1000.00
Equipment - Nets/Balls	1000.00	0.00	1000.00
Equipment - Field Painters	800.00	0.00	800.00
Good of the Game	1000.00	1381.28	-381.28
Hall Park Lights	0.00	0.00	0.00
Livescan Fingerprinting	0.00	560.00	-560.00
Membership (Sams)	65.00	105.00	-40.00
Miscellaneous	0.00	0.00	0.00
Newsletters	0.00	0.00	0.00
Office	0.00	0.00	0.00
Opening Day - Kick-A-Thon	2500.00	0.00	2500.00
Opening Day - Ceremony	1500.00	3317.62	-1817.62
Opening Day - Jump House	0.00	0.00	0.00
Other	0.00	409.20	-409.20
Photos	5000.00	4236.40	763.60
Postage	0.00	0.00	0.00
Referees	9000.00	7730.00	1270.00
Registration Expense U6	0.00	1271.84	-1271.84
Registration Refund	0.00	2287.00	-2287.00
Scholarships - High School	1000.00	1000.00	0.00
Scholarships - Registration	1800.00	0.00	1800.00
Snack Bar	2000.00	3045.52	-1045.52
Snack Bar - Helpers	1500.00	0.00	1500.00

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Expenses	Budget 2006	Actual 2006	Difference 2006
Snack Bar - Repairs	2000.00	0.00	2000.00
SYSL Fees	19500.00	18307.97	1192.03
Taxes	100.00	10.00	90.00
Team Expenses	0.00	1205.21	-1205.21
Telephone	1000.00	1083.43	-83.43
Tournaments	1000.00	370.00	630.00
Trophies	0.00	1556.40	-1556.40
Total	62265.00	62708.81	-443.81